

**BUDGET SUMMARY TEMPLATE**

**A. ADMINISTRATIVE/INDIRECT COSTS**

Salaries	\$0.00
FICA	\$0.00
Benefits	\$0.00
<b>Total Admin</b>	<b>\$0.00</b>

**B. SERVICE CATEGORIES**

**Direct Care Services**

	<b>Requested Amount</b>	<b>Clients</b>	<b>Units of Service</b>
Ambulatory/Outpatient Medical Care	\$0.00	0	0
AIDS Pharmaceutical Assistance (Local)	\$0.00	0	0
Oral Health Care	\$0.00	0	0
Early Intervention Services	\$0.00	0	0
Health Insurance Premium/Cost Sharing	\$0.00	0	0
Mental Health Services - Outpatient	\$0.00	0	0
Medical Nutrition Therapy	\$0.00	0	0
Medical Case Management (including treatment adherence)	\$0.00	0	0

**Support Services:**

Case Management (Non-Medical)	\$0.00	0	0
Food Bank/Home Delivered Meals	\$0.00	0	0
Medical Transportation Services	\$0.00	0	0
<b>Direct Care Subtotal</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>

<b>GRAND TOTAL A &amp; B</b>	<b>\$0.00</b>
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